

The Defeat-NCD Partnership Workplan for the 2019-2020 biennium		2019				2020			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1. GOVERNANCE, POLICY AND STRATEGY									
1.1	Complete consultations and promulgate new approved statutes and membership for the longer-term Governance Mechanism that succeeds the initial interim Governing Board when its term of office finishes in March 2018. [Target & Timeline: Q1/2019].	•							
1.2	Facilitate a well-functioning Governance Mechanism including its face-to-face and electronic interactions as defined in the statutes. [Target & Timeline: continuous in 2019 and 2020].	→	→	→	→	→	→	→	→
1.3	Review the founding Defeat-NCD Partnership strategy after one year, at the beginning of the 2019-2020 biennium, and keep this up to date. [Target & Timeline: Q1/2019 and then as needed].	•	→	→	→	→	→	→	→
1.4	Review the case for cancer and chronic respiratory conditions and integrate appropriately into the Defeat-NCD operating model. [Target & Timeline: Q3/2019 after technical staff are in place].			•	→	→	→	→	→
1.5	Develop and implement a detailed results-based framework for monitoring, reporting, and impact assessment of our work. [Target & Timeline: Q2/2019].		•	→	→	→	→	→	→

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2.4	Identify new Geneva office premises, procure necessary equipment, IT, and furniture, and move to the new premises. [Target & Timeframe: Q2/2019]		•						
2.5	Prepare and keep updated standing operating procedures (SOPs) for our administrative, financing and other essential functioning. [Target & Timeline: Q2/2019 when key operational staff are in place].		•	→	→	→	→	→	→
2.6	Define and agree cost-effective and efficient country delivery operating modalities and modalities for partnership and financial transfers that deliver value-for-money with partners. [Target & Timetable: Q2/2019].	•	•						
2.7	Review the initial UNOPS hosting arrangements after the first year of hosting experience. [Target & Timeline: Q3/2019].			•					
3. COMMUNICATIONS AND OUTREACH									
3.1	Continue active high level representation and outreach in key professional and public fora [Target & Timeline: continuous in 2019 and 2020].	→	→	→	→	→	→	→	→
3.2	Revamp the website and contract longer-term website and branded email and data hosting services. [Target & Timetable: Q3/2019].			•	→	→	→	→	→

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3.3	Prepare and implement a revised external communications and outreach action plan to promote wider understanding of the Defeat-NCD Partnership using social and professional media channels [Target & Timetable: Q2/2019].		•	→	→	→	→	→	→
3.4	Agree co-operation frameworks and associated pass-through financing where appropriate with selected key partners after due diligence and consistent with the advancement of Defeat-NCD objectives. [Target & Timeline: 5 frameworks in 2019 and a further 5 in 2020].	→	→	→	→	→	→	→	→
4. PILLAR 1: NATIONAL NCD CAPACITY BUILDING									
4.1	Initiate and progress country programming based on country missions and appraisal, as agreed with national authorities. [Target & Timeline: 6 countries in 2019 and a further 8 in 2020].	→	→	→	→	→	→	→	→
4.2	Based on analysis of initial experiences, develop a standardised modality for country engagement based on our initial experiences – adaptable for scaling up to other countries. [Target & Timeline: Q2/2019]		•	→	→	→	→	→	→
5. PILLAR 2: COMMUNITY SCALE-UP OF NCD SERVICES									

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5.1	Develop a standardised modality for community scale-up based on our initial experiences – adaptable for scaling-up in different community contexts. [Target & Timeline: Q3/2019].			•	→	→	→	→	→
5.2	Develop a strategic initiative on digital NCD health. [Target & Timeline: Q3/2019].			•	→	→	→	→	→
5.3	Design and initiate an NCD Humanitarian and Emergency Response Facility for people affected by disasters, conflicts, and crises. [Target & Timeline: Q3/2019].				•	→	→	→	→
6. PILLAR 3: (AVAILABILTY AND ACCESSIBILITY OF ESSENTIAL NCD SUPPLIES									
6.1	Continue the DCD Supplies Market Monitoring Service. [Target & Timeline: Phase I to be completed in Q3/2019 and the longer-term service initiated from Q4/2019].	→	→	→	→	→	→	→	→
6.2	Develop and initiate the Defeat-NCD Marketplace. [Target & Timeline: Q4/2019].			•	→	→	→	→	→
7. PILLAR 4: FINANCING FOR COUNTY-LEVEL NCD PROGRAMMING									

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7.1	Develop a standardised methodology for and pilot a Financial Tracking Service to capture NCD investments in target countries. [Target & Timeline Q3/2019].			•	→	→	→	→	→
7.2	Linked to Pillar 1 work, develop and roll-out a streamlined methodology for estimating financing requirements for scaled-up NCD programming in target countries. [Target & Timetable: Q3/2019]	→	→	→	→	→	→	→	→
7.3	Conduct research into, and establish, innovative financing approaches to bring in additional funding from new sources for scaled-up NCD programmes, and test feasibility. [Target & Timetable: Q4/2019].			•	→	→	→	→	→